

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: September 12, 2006

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

AR 2006 - 228

Date: 9-12-06

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-TWO THOUSAND DOLLARS (\$22,000) FROM MT. PARK/ROBIN HILL ESTATES LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 118) TO MT. PARK/ROBIN HILL LRSA BY2006 OPERATING BUDGET (FUND 118) FOR SUMMER WORK PROJECTS AND YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN MT. PARK/ROBIN HILL LRSA

WHEREAS, the Maintenance and Operations Department is authorized to expend Mt. Park/Robin Hill LRSA funds appropriated by the Anchorage Assembly; and

WHEREAS, Twenty-Two Thousand Dollars (\$22,000) are available in the Mt. Park/Robin Hill LRSA Fund Balance (Fund 118); and

WHEREAS, said funding is needed by the Mt. Park/Robin Hill LRSA for BY2006 summer work projects and year round road maintenance services within Mt. Park/Robin Hill LRSA; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Twenty-Two Thousand Dollars (\$22,000) from Mt. Park/Robin Hill LRSA Fund Balance (Fund 118) is hereby appropriated to Mt. Park/Robin Hill LRSA BY2006 Operating Budget (Fund 118).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 12th day of September, 2006.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$22,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 633 - 2006

Meeting Date: September 12, 2006

FROM: Mayor

SUBJECT: Resolution Appropriating Twenty-Two Thousand Dollars (\$22,000) from Mt. Park/Robin Hill Limited Road Service Area (LRSA) Fund Balance (Fund 118) to Mt. Park/Robin Hill LRSA BY2006 Operating Budget (Fund 118) for Summer Work Projects and Year Round Road Maintenance Services Within the Mt. Park/Robin Hill LRSA

The attached Resolution appropriates \$22,000 from Mt. Park/Robin Hill LRSA Fund Balance (Fund 118) to Mt. Park/Robin Hill LRSA BY2006 Operating Budget (Fund 118) for summer work projects and year round road maintenance services within Mt. Park/Robin Hill LRSA.

The Mt. Park/Robin Hill LRSA BY2006 budget needs will exceed the budget contractual line item for its summer work projects and year round road maintenance services to meet its planned road maintenance reduction program. The additional funding is necessary and proper to complete summer work projects and continue road maintenance service for the balance of BY2006.

The proposed fund balance appropriation is in conformance with the Mt. Park/Robin Hill LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes and the LRSA adopted 20% set aside for emergencies.

The Mt. Park/Robin Hill LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
118-0740	Fund Balance	\$ 22,000

EXPENDITURES	NAME	AMOUNT
118-7448-3808	Contractual Services	\$ 22,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-TWO THOUSAND DOLLARS (\$22,000) FROM MT. PARK/ROBIN HILL LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 118) TO MT. PARK/ROBIN HILL LRSA BY2006 OPERATING BUDGET (FUND 118) FOR SUMMER WORK PROJECTS AND YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN THE MT. PARK/ROBIN HILL LRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
118-0740 \$22,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 004297

Revision: 0

Type: AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$22,000 from Mt Park/Robin Hill LRSA Fund Balance (Fund

Title: 118) to Mt Park/Robin Hill BY06 Operating Budget (Fund 118) for Summer Work
Projects and Year Round Road Maintenance within Mt Park/Robin Hill LRSA

Author: pineaug

**Initiating
Dept:** StreetMaint

**Select
Routing:** Standard

Review

Depts:

Description:

Keywords:

Date 8/18/06 3:00 PM
Prepared:

Director
Name: Alan J. Czajkowski

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>	<u>Revision</u>
FundsAppropWorkflow	8/18/06 3:08 PM	Checkin	pineaug	Public	004297	0
StreetMaint_SubWorkflow	8/21/06 8:06 AM	Approve	czajkowskij	Public	004297	0
FundsAppropWorkflow	8/21/06 9:26 AM	Reject	mitsonjl	Public	004297	0
FundsAppropWorkflow	8/21/06 9:28 AM	Checkin	pineaug	Public	004297	0
StreetMaint_SubWorkflow	8/21/06 9:33 AM	Approve	czajkowskij	Public	004297	0
OMB_SubWorkflow	8/21/06 4:26 PM	Approve	mitsonjl	Public	004297	0
Finance_SubWorkflow	8/23/06 3:42 PM	Approve	sinzje	Public	004297	0
MuniManager_SubWorkflow	9/1/06 9:29 AM	Approve	leblancdc	Public	004297	0
MuniMgrCoord_SubWorkflow	9/1/06 9:29 AM	Approve	abbottmk	Public	004297	0